

SCHOOL LEVEL DETAIL

Mesa Junior High School

070204251

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,378,226	1,043,887	4,422,113
UNRESTRICTED CAP OUTLAY	36,237	8,365	44,602
SOFT CAPITAL OUTLAY	136,249	89,257	225,506
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	457,373	1,130	458,503
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	24,625	45,434	70,059
SCHOOL PLANT	0	80,032	80,032
FEDERAL PROJECTS	485,245	4,279	489,524
STATE PROJECTS	121,314	646	121,960
FOOD SERVICES	375,733	4,750	380,483
OTHER	270,059	52,860	322,919
TOTAL	5,285,061	1,330,643	6,615,704
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,665	292,129	294,794
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,098.175		
1998 - 1999 TOTAL	1,054.455		
1999 - 2000 TOTAL	1,069.710		
FALL 1999 ENROLLMENT	1,081		

ESTIMATED		
SCHOOL REVENUE	7,274,118	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	534.86
CLASSROOM STAFF	71	15.05
OTHER	28	37.67
TOTAL STAFF	102	10.54
TEACHER SALARIES	\$2,752,069	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		151
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported